

Form DOE-130
Summary Cost Estimate Form
 NJDOE - Division of Finance - Office of School Facilities

State Project#:

Parent
Land
Temporary
Feasibility
Emergent

MIDDLESEX
 SAYREVILLE BORO
 4660
 Sayreville Public School - New Bus Transportation Complex
 xxx

Date: 3/21/2023

Bus Transportation Complex
 to be determined
 Lot: 1.03 / Block: 28.01
 Parlin, NJ
 08859

District Contact: Erin Hill
 Contact Title: Business Administrator/Board Secretary
 District Telephone #: 732-525-5200
 District Fax #:
 District E-Mail: erin.hill@sayrevillek12.net

BA (Signature/Name)


 Brian M. Eaves


 Erin Hill

- 1.1 Section: A.1 Building Acquisition
- 1.2 Section: A.2 Land Acquisition

1.3 Costs of Land & Building Acquisition

Building Construction Cost by Building System:

Section	Description	Percentage
2	General Conditions (% of all trades)	5.00%
3.1	1-A Site Improvements	
3.2	1-B Demolitions	
3.3	1-C Hazardous Materials Abatement	
4	2 Foundations	
5	3 Superstructure	
6	4 Exterior Closure	
7	5 Interior Construction	
8	6 Vertical Movement	
9	7 Plumbing	
10	8 HVAC	
11	9 Sprinkler System	
12	10 Electrical Distribution	
13	11 Communications	
14	12 Fixed Furnishings	
15	13 ADA	
16	14 Miscellaneous	
17	15 Alterations	
18	16 Temporary Facilities	
19	17 FF&E > 10 years of useful life	
20	Total Building Construction Cost (Line 2-19)	

New Construction	Hit if all costs are eligible		Hit if all costs are ineligible	
	Estimated Cost	Eligible Cost	Ineligible Cost	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ 398,230.00	\$ -	\$ 398,230.00	
	\$ 3,585,000.00	\$ -	\$ 3,585,000.00	
	\$ -	\$ -	\$ -	
	\$ 516,000.00	\$ -	\$ 516,000.00	
	\$ 422,000.00	\$ -	\$ 422,000.00	
	\$ 1,420,000.00	\$ -	\$ 1,420,000.00	
	\$ 688,000.00	\$ -	\$ 688,000.00	
	\$ 20,000.00	\$ -	\$ 20,000.00	
	\$ 288,000.00	\$ -	\$ 288,000.00	
	\$ 444,000.00	\$ -	\$ 444,000.00	
	\$ 107,100.00	\$ -	\$ 107,100.00	
	\$ 294,500.00	\$ -	\$ 294,500.00	
	\$ 180,000.00	\$ -	\$ 180,000.00	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	
	\$ 8,362,830.00	\$ -	\$ 8,362,830.00	

Other Allowable Costs:

21	Section: 18	DOE Final Review Fee*	
23.1	Section: 18	Architectural/Engineering Design Fees	
23.2	Section: 18	Design Contingency-New (%)	5.0%
23.3	Section: 18	Design Contingency-Rehab (%)	
24	Section: 18	Bonding/Legal Fees	
25	Section: 18	Construction Management Fees/PMF	
26	Section: 18	Construction Administration Fees	
27	Section: 18	Testing Consultant Fees	
28	Section: 18	Environmental Consultant Fees	
29	Section: 18	Permits Fees	
30	Section: 18	Const. Contingency-New (%) Min 5%	5.0%
31	Section: 18	Const. Contingency-Rehab (%) Min 5%	
32	Section: 18	Other (describe each):	
33		UCC Review Fee	
34		Reimbursables	
35	(sum = line 32)		
36			
37			
38		Total Other Allowable Costs (Line 21-37)	

	\$ -	\$ -	\$ -
	\$ 650,000.00	\$ -	\$ 650,000.00
	\$ 32,500.00	\$ -	\$ 32,500.00
	\$ 25,000.00	\$ -	\$ 25,000.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ 10,000.00	\$ -	\$ 10,000.00
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ 418,141.50	\$ -	\$ 418,141.50
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
	\$ 1,135,642.00	\$ -	\$ 1,135,642.00
	13.58%		13.58%

39 Other Allowable Costs as a % of Total Building Construction Cost
 Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
 A justification is required as part of this submission.

40 Section: 19 FF&E < 10 years of useful life

	\$ -	\$ -	\$ -
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41 Total Project Costs

	\$ 9,498,472.00	\$ -	\$ 9,498,472.00
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*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

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State Project#:


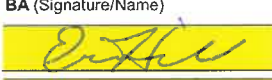
Parent	
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 SAYREVILLE BORO
 4660
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Bus Transportation Complex
 to be determined
 Lot: 1.03 / Block: 28.01
 Parlin, NJ
 08859

A/E Firm: Spieziele Architectural Group, Inc.
 A/E Contact: Brian M. Eaves, Project Manager
 A/E Phone #: 609-695-7400
 A/E Fax #: 609-394-2274
 A/E E-Mail: bmeaves@spieziele.com

BA (Signature/Name)


 Brian M. Eaves

 Erin Hill

1.1	Section:	A.1	Building Acquisition	
1.2	Section:	A.2	Land Acquisition	
1.3	Costs of Land & Building Acquisition			
	Building Construction Cost by Building System:			
2	Section:		General Conditions (% of all trades)	5.00%
3.1	Section:	1-A	Site Improvements	
3.2	Section:	1-B	Demolitions	
3.3	Section:	1-C	Hazardous Materials Abatement	
4	Section:	2	Foundations	
5	Section:	3	Superstructure	
6	Section:	4	Exterior Closure	
7	Section:	5	Interior Construction	
8	Section:	6	Vertical Movement	
9	Section:	7	Plumbing	
10	Section:	8	HVAC	
11	Section:	9	Sprinkler System	
12	Section:	10	Electrical Distribution	
13	Section:	11	Communications	
14	Section:	12	Fixed Furnishings	
15	Section:	13	ADA	
16	Section:	14	Miscellaneous	
17	Section:	15	Alterations	
18	Section:	16	Temporary Facilities	
19	Section:	17	FF&E > 10 years of useful life	
20	Total Building Construction Cost (Line 2-19)			
	Other Allowable Costs:			
21	Section:	18	DOE Final Review Fee*	
23.1	Section:	18	Architectural/Engineering Design Fees	
23.2	Section:	18	Design Contingency-New (%)	5.0%
23.3	Section:	18	Design Contingency-Rehab (%)	
24	Section:	18	Bonding/Legal Fees	
25	Section:	18	Construction Management Fees/PMF	
26	Section:	18	Construction Administration Fees	
27	Section:	18	Testing Consultant Fees	
28	Section:	18	Environmental Consultant Fees	
29	Section:	18	Permits Fees	
30	Section:	18	Const. Contingency-New (%) Min 5%	5.0%
31	Section:	18	Const. Contingency-Rehab (%) Min 5%	
32	Section:	18	Other (describe each):	
33	UCC Review Fee			
34	Reimbursables			
35	(sum = line 32)			
36				
37				
38	Total Other Allowable Costs (Line 21-37)			
39	Other Allowable Costs as a % of Total Building Construction Cost Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission.			
40	Section:	19	FF&E < 10 years of useful life	
41	Total Project Costs			

Rehabilitation	Hit if all costs are eligible		Hit if all costs are ineligible	
	Estimated Cost	Eligible Cost	Ineligible Cost	
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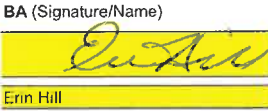
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 Bus Transportation Complex
 to be determined
 Lot: 1.03 / Block: 28.01
 Parlin, NJ
 08859

LRFP Project #:

Brief Description of Project:

New Bus Transportation Complex

BA (Signature/Name)

 Brian M. Eaves
 Erin Hill

Total of New Construction and Rehabilitation

				Estimated Cost	Eligible Cost	Ineligible Cost
1.1	Section:	A.1	Building Acquisition	\$ -	\$ -	\$ -
1.2	Section:	A.2	Land Acquisition	\$ -	\$ -	\$ -
1.3	Costs of Land & Building Acquisition			\$ -	\$ -	\$ -
Building Construction Cost by Building System:						
2	Section:	General Conditions (% of all trades)		\$ 398,230.00	\$ -	\$ 398,230.00
3.1	Section:	1-A	Site Improvements	\$ 3,585,000.00	\$ -	\$ 3,585,000.00
3.2	Section:	1-B	Demolitions	\$ -	\$ -	\$ -
3.3	Section:	1-C	Hazardous Materials Abatement	\$ -	\$ -	\$ -
4	Section:	2	Foundations	\$ 516,000.00	\$ -	\$ 516,000.00
5	Section:	3	Superstructure	\$ 422,000.00	\$ -	\$ 422,000.00
6	Section:	4	Exterior Closure	\$ 1,420,000.00	\$ -	\$ 1,420,000.00
7	Section:	5	Interior Construction	\$ 688,000.00	\$ -	\$ 688,000.00
8	Section:	6	Vertical Movement	\$ 20,000.00	\$ -	\$ 20,000.00
9	Section:	7	Plumbing	\$ 288,000.00	\$ -	\$ 288,000.00
10	Section:	8	HVAC	\$ 444,000.00	\$ -	\$ 444,000.00
11	Section:	9	Sprinkler System	\$ 107,100.00	\$ -	\$ 107,100.00
12	Section:	10	Electrical Distribution	\$ 294,500.00	\$ -	\$ 294,500.00
13	Section:	11	Communications	\$ 180,000.00	\$ -	\$ 180,000.00
14	Section:	12	Fixed Furnishings	\$ -	\$ -	\$ -
15	Section:	13	ADA	\$ -	\$ -	\$ -
16	Section:	14	Miscellaneous	\$ -	\$ -	\$ -
17	Section:	15	Alterations	\$ -	\$ -	\$ -
18	Section:	16	Temporary Facilities	\$ -	\$ -	\$ -
19	Section:	17	FF&E > 10 years of useful life	\$ -	\$ -	\$ -
20	Total Building Construction Cost (Line 2-19)			\$ 8,362,830.00	\$ -	\$ 8,362,830.00
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25	Section:	18	Construction Management Fees/PMF	\$ -	\$ -	\$ -
26	Section:	18	Construction Administration Fees	\$ -	\$ -	\$ -
27	Section:	18	Testing Consultant Fees	\$ 10,000.00	\$ -	\$ 10,000.00
28	Section:	18	Environmental Consultant Fees	\$ -	\$ -	\$ -
29	Section:	18	Permits Fees	\$ -	\$ -	\$ -
30	Section:	18	Const. Contingency-New (%) Min 5%	\$ 418,141.50	\$ -	\$ 418,141.50
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33			UCC Review Fee	\$ -	\$ -	\$ -
34			Reimbursables	\$ -	\$ -	\$ -
35	(sum = line 32)			\$ -	\$ -	\$ -
36				\$ -	\$ -	\$ -
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39	Other Allowable Costs as a % of Total Building Construction Cost			13.58%		13.58%
Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission.						
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